Key Measures FY 2026 - 27

August-26

		Jul to Aug 2024 Actual	Jul to Aug 2025 Actual	Jul to Aug 2026 Actual	Jul to Aug 2026 Budget	% of Budget	Budget Change	Last Year Change	2026 - 27 vs. 2024 - 25
Income & Expense	Total Income	$739,124	$764,305	$751,037	$775,891	97%	(24,853)	(13,268)	11,913
	Total Expenses	$606,729	584,000	$742,654	$781,495	95%	(38,841)	158,654	135,925
	Net Ordinary Income	$132,395	$180,306	$8,383	($5,605)	-150%	13,988	(171,922)	(124,012)
	Net Income	$196,744	$237,920	$10,028	($5,605)	-179%	15,633	(227,892)	(186,716)
Membership	Membership Income	303,580	319,777	314,765	311,422	101%	3,343	(5,012)	11,184
	Number of Members: (Agencies, Corporate, Senior & Regular)	7,609	7,711	7,263	7,103	102%	160	(448)	(346)
	Total Number of Members (All Dues Paying Members)	7,821	7,899	7,426	7,300	102%	126	(473)	(395)
Education	Course Income: (Classroom & Virtual Courses)	$138,244	$137,242	$112,053	$149,677	75%	(37,624)	(25,189)	(26,191)
	Courses Held	62	60	54	51	106%	3	(6)	(8)
	Number of Class Participants	701	681	541	709	76%	(168)	(140)	(160)
	Average Class Size	11.3	11.4	10.0	13.9	72%	(3.9)	(1.3)	(1.3)
	Course Income: (IRWA Online Courses)	$229,035	$220,900	$208,465	$175,219	119%	33,246	(12,435)	(20,570)
	Number of Online Participants: (IRWA Courses)	829	773	709	588	121%	121	(64)	(120)
Credentialing	Credentialing Income	$12,865	$12,269	$11,150	$14,437	77%	(3,287)	(1,119)	(1,715)
	Designated (SRWA)	1,595	1,542	1,452	1,481	98%	(29)	(90)	(143)
	Certified (Other Than SRWA)	3,141	3,124	2,994	2,947	102%	47	(130)	(147)